

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 07/01/10 - 07/31/10  
**Cumulative Dates:** 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	2,244	1,294.80	2	12,024	39,348.13	18	107,666.13	36.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	2,244	1,294.80	2	12,024	39,348.13	18	135,244.92	
LI % of Total	2.2%	2.1%	3.4%	3.3%	14.8%	4.6%	17.0%	
Residential New Construction	7,353	1,359.84	3	24,025	4,813.92	9	28,436.72	16.9%
Energy Star Lighting	2,538	283.45	2	28,194	1,498.00	65	0.00	0.0%
Energy Star Appliance	3,991	1,000.00	20	16,334	6,025.00	120	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	18,912	12,580.92	25	123,090	95,574.65	151	344,708.46	27.7%
Energy Star HVAC	600	203.70	1	8,024	3,851.80	15	0.00	0.0%
Res Subtotal	33,394	15,427.91	51	199,667	111,763.37	360	435,950.48	
Res % of Total	32.4%	24.9%	87.9%	54.1%	42.1%	91.4%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,723	4,872.40	2	42,219	20,753.40	9	224,405.47	9.2%
C&I Govt Small	52,594	40,395.00	3	109,046	88,672.64	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	67,317	45,267.40	5	157,326	114,146.04	16	224,405.47	
C&I % of Total	65.4%	73.0%	8.6%	42.6%	43.0%	4.1%	28.2%	
Report Total	102,955	61,990.11	58	369,017	265,257.54	394	795,600.87	
Budget Comparison					160,490.10		795,600.87	20.2%